



## 2004-2005 Profile of Oelrichs School District 23-3

625 Walnut, Oelrichs, SD 57763

Home County: Fall River

Area in Square Miles: 564

2004 K-12 Fall Enrollment: 101

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$645,626	\$18,843	\$44,275	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$54,207	\$0	\$16,413	\$0
Administration Services	\$264,129	\$2,443	\$3,000	\$0
Transportation Services	\$39,609	\$0	\$0	\$0
Other Support Services	\$214,481	\$92,412	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$37,337	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,255,389</b>	<b>\$113,698</b>	<b>\$63,688</b>	<b>\$0</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$287,590	\$88,722	\$40,731	\$0
County	\$3,923	\$0	\$0	\$0
State	\$242,183	\$0	\$0	\$0
Federal	\$130,281	\$3,200	\$23,003	\$0
<b>Total</b>	<b>\$663,977</b>	<b>\$91,922</b>	<b>\$63,734</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$430,864	\$0
Enterprise Funds	\$39,199	\$52,404

### Cost per ADM

General Fund Only	\$12,680
Educational Funds*	\$13,325

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$234,458
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$234,458</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$0
IDEA Part B	\$18,414
<b>Total</b>	<b>\$18,414</b>

### 2004 Taxable Valuations

Agricultural	\$25,529,825
Owner Occupied	\$2,497,420
Non-Ag Z	\$1,155,465
Other Non-Ag/Utilities	\$1,487,763
<b>Total</b>	<b>\$30,670,473</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	88.577

### Teaching Staff Data

Average Teacher Salary	\$31,782
Experience Adjusted Salary	\$37,342
Avg Years of Experience	6.9
% with Advanced Degrees	36.4%
Certified Instructional Staff	9.9
Classroom Staff	3.0

### Ending Fund Balance

General	\$35,506
Capital Outlay	\$63,723
Special Education	(\$1,990)
Pension	\$0

### Special Education Placement Categories

### December 2004 Federal Child Count

### Student Data

PK-12 Enrollment	101
Open Enrolled Students Rec'd	48
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	0.0%
% Special Needs Students	14.9%
Students Transported	73
Student to Staff Ratio	7.8
District Attendance Rate	93.0%
Number of Graduates	5

### Enrollment

	ADA	ADM
K-8	62.910	67.553
9-12	28.917	31.227
<b>Total</b>	<b>91.827</b>	<b>98.780</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	14
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	1
PT Early Child and SE	0
Resource Room	0
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>15</b>

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	11
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	3
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>15</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math					67									
Science					42									
Social Science					51									
Language Arts					55									
Reading					47									
Complete Battery					54									
Number Tested	4	3	4	0	10	3	5	1	6	2	7	1	6	1

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	3

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	13	0	40%		41%		40%		22%		22%		22%	
Grade 9	15	0	19%		20%		28%		31%		38%		38%	

*No assessment data are reported when less than ten students were tested.*